

Preliminary FS Of Fiber Production From Local Food Material At Small Business For Processed Food Product

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Abstract

Indonesia as a tropical country that has fertile land so that many food crops that can be managed, including cassava and tofu waste. Utilization of tofu waste can be categorized at low added value like animal food for IDR 250/kg. Utilization of raw materials through management with a technological approach can make raw materials valuable and can compete with imported quality, such as fiber. At present the use of fiber for food by a lot of business people is still using import fiber product. The technological process that is ready to be applied in the community through coaching by tertiary institutions, namely research and community service. In addition, the process does not provide new problems, such as producing waste that is damaging to the environment. The use of enzymes in the process of making fiber from these raw materials does not produce waste that damages the environment. The resulting fiber can be used for making nuggets or other food that is expected to minimize imports. This import substitution in the future is expected to be able to give birth to the nation's independence in food matters. As the results of the study for 500 grams of tofu waste got 62.5 grams of fiber, simply 125 gr fiber / IDR 250. Utilization of this 12.5 grams fiber by doughing 37.5 grams of chicken meat produced 50 grams nuggets with flavors competably with the same nugget ingredient with commercial fiber through organoleptic tests of 10 participants. 500 grams of cassava produced 27.5 grams of fiber, simply 125 gr fiber / IDR 11.363. Luckily, the flavor of cassava fiber was similar with that of tofu waste.

Keywords: preliminary FS; Fiber of local food; Small & Medium Enterprise; People Empowerment; Import subtitles.

A. BACKGROUND

Based on data from SUSENAS, in 2014 released by BPS, 7.07 kg of tofu was consumed by one person per year, It was proximately 67.28% 67.28% or 1.96 million tons Therefore, tofu waste was abundant, 120% tofu pulp from dried soy beans. In addition, the waste has important food composition 25% protein and 10% fat. Unfortunately, only in limited application the was usage such as animal blended.

Another potential source to produce fiber is cassava. The characteristics of Cimanggu cassava consist of starch levels of 20-30%, HCN <40 ppm, sugar levels of 8.80% (bk) while Kaspro cassava has starch levels of around 25 - 32%, HCN levels > 100 ppm and total sugar 41, 29% (bk) 3. When cassava was used as raw material, the important by product was also gained, dextrin. Unfortunately, the investment for downstream processing was quite expensive.

A lot of derivatives products produced from the pulp waste of tofu is interested. and cassava as well by establishing an industrial-scale lab processing machine into fiber.

Our most important thing in order to realize this industrial-scale laboratory is in order to support the independent campus program, Permendikbud number 3 of 2020 concerning higher education standards, universities must provide the right for students to volunteer (able to taken or unable to take credits in different study programs in the same company or industry for 1 semester (equivalent to 20 credits), can take credits outside of college for 2 semesters (equivalent to 40 credits) Feasibility study for industrial application was analyzed. For the fiber scale that we produce is still in the scale of the raw material for making nuggets, sausages and burgers,

This industrial-scale machine can also be used not only to produce tofu fiber, but to produce other products that industry needs in Indonesia in the future.

University students are ready to educate us in the field of technology in order to meet the company's needs for ready-to-use workers. This will provide convenience and comfort for companies in fulfilling human resources and is very beneficial for students who graduate from not only the diplomas they carry but have capital mental managerial capabilities and skills in their respective fields.

B. MATERIALS AND METHODS

Materials and Tools

Tofu Dregs

Tofu pulp and cassava were examined to produced fiber for dietary product. This local waste and cassava were treated in utilization to produce fiber.

Cassava

The materials used in this study were cassava varieties Kaspro and Cimanggu obtained from cassava farmers.

Method

1. Samples preparations

This activity involves an association of tofu entrepreneurs in South Tangerang. All tofu pulp samples are taken immediately after the screening process, we are processed for inspection. Samples from all craftsmen are then mixed into one before analysis. The analysis was carried out in three replications.

2. Characterization of tofu pulp

In this research the data obtained from research dietary fiber production from casava and tofu waste pulp, supported by several other additional technical data from previous research.

The chemical substance of tofu waste was analyzed already like water. Moreover, proximate (protein, fat, ash, carbohydrate and fiber) analyzes will be analyzed afterward, by methods as listed in SNI 3751-2009, namely heating in the furnace for ash content, oven method for water content, Kjeldahl method (N x 5.7) for protein content and methods enzymatic graphimetric (AOAC 1995) for fiber content.

Methods

Several methods which were applied was assessed in order to delivered to support this feasibility study.

Hydrolysis

Enzymatic hydrolysis using amylase was applied to those raw materials. The local amylase was used in this process to minimize the production cost. Unfortunately, as local product, some information was missing in technical terms. To overcome this problem, the experiments were conducted in similar ways, concentration, time and treatment.

Deproteination

Deproteinaztion was delivered enzymatically and chemical. Protease was also local product. Unfortunately, the price was considered stile very expensive. Alternatively, chemical process was conducted by base condition, commercial reagent and pro analyses reagent.

Washing

Fiber processing was used aquadest for washing because this product would be applied to produce dietary product.

Drying and grinding

Downstream process, drying and grinding, was conducted in the cheapest way. drying by relying on the sun's heat is done as is the habit of people generally do these activities here. In addition, grinding process was also done in the simplest way.

All methods will be done by machinery for industrial scale and already prepared the equipment.

Analyzes

Several analyzes method was conducted.

Water content in raw material and final product was analyzed based SNI method SNI ISO 939:1980.

Sugar content was analysed by refractometry. 1 brix showed 1 % sugar content in the sample. This analyzation was calibrated by the conversion of analyzation that conducted by commercial laboratory.

C. RESULTS AND DISCUSSION

Chemical Characteristics, Physical Tofu Dregs Based on the results of chemical analysis (Table 1), tofu waste has a high total fiber content, which is 28.4%. Human dietary fiber requirements are around 38 g / day for men and 25 g / day for women. Thus, tofu waste has a great potential to become a food source of fiber. Moisture level of tofu is quite high (Table 1), so it is perishable. Therefore, tofu waste requires heat treatment to remove these contaminants. The heat treatment is carried out at the heating stag

Table 1. The chemical content of tofu waste from the tofu artisans association in South Tangerang.

Chemical Composition Amount (%)

Moisture content (bb)	86.8
Ash content (bk)	24.6
Protein content (bk)	14.6
Total fiber (bk)	28.4

Visual observations showed that the physical condition of the tofu dregs did not change much until 12 hours of storage (Table 2), which was white, distinctively smelling of soybeans, smooth texture and powdering. But after that, the tofu waste turns into a dull, slightly acidic to acidic, has mucus, and fungus that is clearly visible through visual observation (Table 2).

Table 2. Physical characteristics of tofu pulp for 48 hours of storage.

Clock	Color	Aroma	Texture
0	White	Typical Soy Fine,	Smooth ,strewn
6	White	Typical Soy Fine,	Smooth, strewn
12	White	Typical soybean a bit dull	Smooth, strewn
18	Dull white	Typical soybean, slightly acidic Fine	Slimy, slippery
24	Yellowish	There are white mushrooms, Typical soybean Fine acid	Slimy, slippery
48	Yellow Very	Sharp sour odor; Moldy white & black	Smooth, slimy, slippery

Feasibility Analysis

Economic analysis was estimated based on the discussion. The cheapest production cost was considered when using tofu waste pulp. Capital Expenditures (CAPEX) and Operational Expenditures (OPEX) were estimated for the standard price in local market for tofu waste pulp and 50-60% from commercial online price for dietary fiber. The investment calculation was shown on table 1.

Table 1 Capital Investment

Capital Investment	Price Biogas CH ₄
Civil work	\$400,000
Processing	\$250,000
Mechanical	\$33,333
Piping	\$65,000
Down Stream Process	\$157,500
Total	\$1,106,233

The project was located in Pamulang University at Witana campus. Therefore, this analysis ignored the costs incurred for the area procurement. Analyzes calculation at full capacity and 11 months, the company's revenue in one year will reach \$ 792,744.

In term of OPEX, some expense was detailed in table 2. All employees were counted as full time workers. This dietary fiber plant was operated for 24 hours per days so that there should be 3 shifts. The plant was designed with automatic system; thus, the number of labors and administration staffs could be minimized.

Table 2

List of Operational Expenditures

Fixed Cost	Expenses
Depreciation [17]	\$110,623.30
Salary	\$75,311.65
Utility and administration	\$10,000.00
Total	\$195,934.95

Variable Cost	Price
Tofu waste pulp	\$9,406.80
Maintenance and utilities	\$110,623.30
Total	\$120,030.10

Investment Performance

Performance of economic analysis firstly showed by Fig. 2 that discuss about Break Event Point (BEP) was reached by 28% production capacity. Low BEP means that Biogas Power Plant will not experience any losses even though if Biogas Power Plant is only operated 28% of the planned capacity.

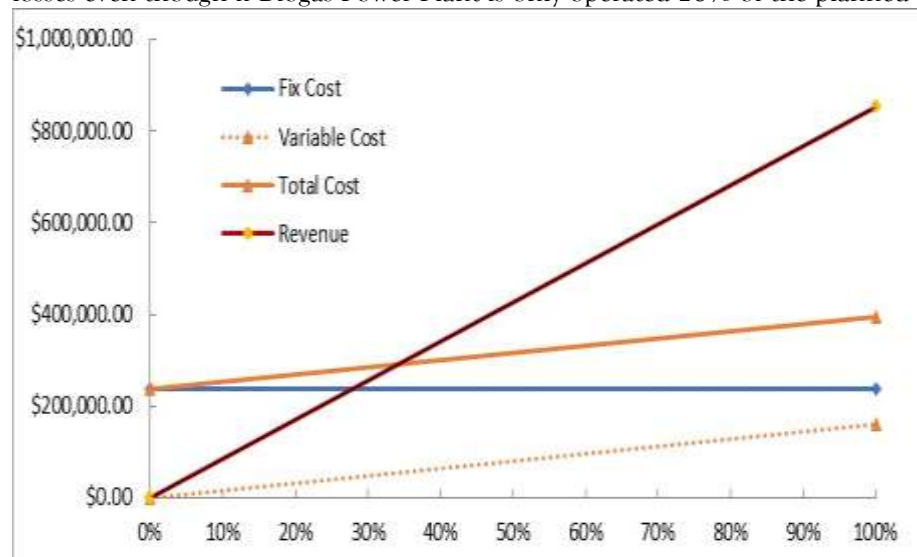


Figure 1 BEP Analysis

Investment performance was analyzed by calculating Internal Rate of Return (IRR) and Pay Back Period (PBP). Dietary fiber Plant was built so that it did not take into account bank interest for this investment performance analysis. Moreover, economic analysis was calculated US \$ currency so that the inflation rate was ignored. The investment needed \$1,506,233 and the project was estimated to generate \$852,191 in cash flows each year for ten years. The IRR= 33.96% is the rate at which those future cash flows can be discounted to equal \$1,506,233. PBP could be achieved within 3 years 11 months.

ANALISA KELAYAKAN INVESTASI

Soya Fiber

COST AND BENEFIT

A. INVESTASI

1. Investasi Awal
2. Working Capital

	Rp.	4.106.475.000
	Rp.	243.728.000
Total Investasi	Rp.	4.350.203.000

B. PRODUKSI

Target Produksi	400	Kg/Jam
Produksi Efektif per Hari	8	Jam
Kapasitas Produksi per hari	3.200	Kg / Hari
Hari Kerja	20	Hari
Target Produksi per Bulan	64.000	Kg

C. RENCANA PENDAPATAN

Rencana Pendapatan per Bulan

No	Produk	Harga Jual	Pendapatan
1	Soya Fiber	11.000	704.000.000
2	-	-	-
	Jumlah		704.000.000

D. BIAYA**1. Biaya Produksi (per kg)**

		Rp.	Soya Fiber	1.308
Tenaga Kerja Langsung	Rp.	686	per Kg	
Tenaga Kerja Tidak Langsung	Rp.	-		
Energi Listrik & Gas	Rp.	598		
Packaging Cost	Rp.	24		

2. Biaya Marketing (per kg)

		Rp.	-
Delivery	Rp.	-	per Kg
Promosi	Rp.	-	
Sales	Rp.	-	

3. Biaya Tetap (per bulan)

		Rp.	9.116.200
Tenaga Kerja Tidak Langsung		7.116.200	per Bulan
Biaya Beban Listrik		1.000.000	
Perawatan Mesin		1.000.000	

SUMMARY

Nama Proyek	:	Soya Fiber
Perusahaan	:	UNPAM

DASAR PERHITUNGAN ANALISA KELAYAKAN				
Total Investasi	:	Rp.	4.350.203.000	
Periode Hitung	:		36	Bulan
			1	
			Soya Fiber	
Target Produksi Per Bulan	:		64.000	
Harga Jual	:	Rp.	11.000	
Rencana Pendapatan	:	Rp.	704.000.000	
			Rencana Pendapatan per Bulan Rp.	704.000.000
			Soya Fiber	
Biaya Variabel	:	Rp.	3.808	
Biaya Tetap	:	Rp.	9.116.200	
Biaya Variabel Per Bulan	:	Rp.	243.728.000	
			Total Biaya Per Bulan Rp.	252.844.200
			Laba per Bulan Rp.	451.155.800

HASIL ANALISA KELAYAKAN				
Discount rate	:		12%	per Tahun
Cek NPV	:		50%	per Tahun
NPV	:	Rp.	8.882.817.412	Layak
			Soya Fiber	
BEP Qty	:		1.268	Kg per Bulan
BEP Value	:	Rp.	13.943.505	per Bulan
PBP	Bulan ke		14	
ROI			124%	per Tahun
BC Ratio			278%	
IRR			70%	Layak

DATA INVESTASI DAN BIAYA

Isi Sel yang berwarna kuning

INVESTASI	Jml		Harga Satuan	Jumlah
Investasi Awal				
Dokumen		-		-
Tanah	1000	m2	1.000.000	1.000.000.000
Bangunan	1000	m2	1.300.000	1.300.000.000
Mesin	1	unit	1.806.475.000	1.806.475.000
Instalasi Listrik	0	unit	50.000.000	-
Instalasi Air	0	unit	25.000.000	-
Peralatan Kantor dan Furnitur	0	set	25.000.000	-
TOTAL				4.106.475.000

TENAGA KERJA	Jml		Gaji per Bulan	Jumlah
Tenaga Kerja Langsung				
Operator	7	orang	3.116.200	21.813.400
Mekanik	1	orang	3.116.200	3.116.200
Gudang	4	orang	3.116.200	12.464.800
Umum	1	orang	2.500.000	2.500.000
Kepala Produksi	1	orang	4.000.000	4.000.000
TOTAL				43.894.400

Tenaga Kerja Tk Langsung	Jml		Gaji per Bulan	Jumlah
Kepala Pabrik	1	orang	4.000.000	4.000.000
Keuangan	1	orang	3.116.200	3.116.200
Admin	0	orang	2.500.000	-
Security	0	orang	1.500.000	-
Marketer	0	orang	4.000.000	-
TOTAL				7.116.200

Biaya Tetap	Jml		Jumlah	
Komponen Biaya				
Biaya Beban Listrik	1	Bulan		1.000.000
Perawatan Mesin	1	Bulan		1.000.000
				-
TOTAL				2.000.000

Label & Kemasan	apasitas		Harga Satuan	Beban Biaya (Rp/kg)
Uraian				
Karung	50	kg	1.200	24
Jumlah				24

Biaya Marketing	Beban Biaya (Rp/kg)	
Uraian		
Delivery		-
Sales Insentif		-
Promosi		-
Jumlah		-

Konsumsi Listrik Mesin		
Daya Mesin	52	kW
Pemakaian 1 jam	52	kWh
Harga Energi Listrik	1.430	rp/kwh
Biaya Pemakaian Listrik	74.360	per Jam
Lama Pemakaian	8	jam per Hari, per Shift
Biaya Pemakaian Listrik	594.880	Rp per Hari/shift
Lama hari kerja	20	hari kerja per bulan
Biaya Pemakaian Listrik	11.897.600	Rp /Bulan/Shift

Pemakaian Bahan bakar			
Pemakaian 1 jam		110	kg
Pemakaian cangkang sawit		17.600	kg/bulan
Harga cangkang sawit per k	Rp	1.500	Rp/kg
Biaya Pemakaian cangkang per Bul		Rp	26.400.000

Biaya Energi Listrik			
Biaya Energi Listrik	Rp.	186	per Kg
LPG	Rp.	413	
Biaya Energi	Rp.	598	

C. CONCLUSION

After we analyzed the soybean and cassava fibers from their economic value, if needed, this laboratory began to eat the raw material we used was soybean fiber, with a total investment of Rp. 4,350,203,000, the profit calculation is obtained as follows: income plan Rp. 704,000,000 cost calculation Rp. 252,844,200 resulting in an estimated profit of Rp. 451,155,800. feasibility analysis with BEP Value of Rp. 13,943,505 per month, ROI 124% per year, with an IRR of 70%. so the conclusion is considered decent.

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